

Expenditure Percentage				
Year 2019-20: Expenditure in appropriate column				
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)
Infrastructure development and augmentation	Expenditure for infrastructure development and augmentation (in INR)	1,98,54,420.83		
Books/ebooks and subscription to journals/e-journals	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)		555576.44	
Physical facilities and academic support facilities	Expenditure on maintenace of physical facilities and academic support facilities (in INR)			4,68,58,997.83

Year 2020-21: Expenditure in appropriate column				
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)
Infrastructure development and augmentation	Expenditure for infrastructure development and augmentation (in INR)	18943138.46		
Books/ebooks and subscription to journals/e-journals	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)		420121.86	
Physical facilities and academic support facilities	Expenditure on maintenace of physical facilities and academic support facilities (in INR)			34726782.7

Year 2021-22: Expenditure in appropriate column				
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)
Infrastructure development and augmentation	Expenditure for infrastructure development and augmentation (in INR)	6,05,91,290.88		
Books/ebooks and subscription to journals/e-journals	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)		563878.32	
Physical facilities and academic support facilities	Expenditure on maintenace of physical facilities and academic support facilities (in INR)			8,58,84,724.50

Year 2022-23: Expenditure in appropriate column				
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)
Infrastructure development and augmentation	Expenditure for infrastructure development and augmentation (in INR)	6,45,15,329.03		
Books/ebooks and subscription to journals/e-journals	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)		893351.34	
Physical facilities and academic support facilities	Expenditure on maintenace of physical facilities and academic support facilities (in INR)			11,55,95,165.49